

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH

FEBRUARY 13, 2007

In September 2006, during Supplemental Changes, as part of Probation Department's camp redesign, 80 line positions were included in the Fiscal Year 2006-07 Final Adopted Budget to provide a ratio of 1:8 staff-to-minor for four camps and for the off-street intake unit at Challenger. While Probation's remaining unmet needs request is still under review by the CAO, a portion of the staffing requests (102 positions) have been analyzed by the CAO which would provide for a 1:10 staff-to-minor ratio for the remaining 14 camps to ensure the physical safety of youth and staff.

I, THEREFORE, MOVE THAT THE BOARD:

1. Approve an appropriation adjustment for the FY 2006-07 Adopted Budget out of anticipated property tax growth to increase salaries and employee benefits appropriation by \$2.2 million for the Probation Department to reflect funding for 102 line positions to implement a 1:10 staff-to minor ratio at the remaining 14 camps.
2. Approve interim ordinance authority for the Probation Department, pursuant to County Code Section 6.06.020 for 64 Deputy Probation Officer I, Residential Treatment/Detention Services (8604A), 21 Deputy Probation Officer II, Residential Treatment/Detention Services (8607A), 13 Supervising Deputy Probation Officer (8610A) and four Group Supervisor, Nights, Probation (8618A) positions.

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MDA:aplc
2-13-07 Probation Camp Redesign FY 2006-07

MOTION

Molina	_____
Burke	_____
Knabe	_____
Antonovich	_____
Yaroslavsky	_____